



RIDGEFIELD PUBLIC SCHOOLS

# BUDGET PRESENTATION

*SY 2020-2021*

Board of Education

*Mr. Michael Jacobs, President*

*Mr. Rafael Morilla, Vice President*

*Mr. Andrew Grippa*

*Ms. Claudia Narvaez*

*Mr. William Pych*

*Ms. Maryam Juliet Inan*

*Mr. Javier Acosta*

*Mr. Rory McCourt, Superintendent of Schools*

*Mrs. Julyana Ortiz, School Business Administrator*

# BUDGET QUESTIONS

- WHAT IS INCLUDED IN THE RIDGEFIELD PUBLIC SCHOOLS BUDGET?
- WHAT IS THE IMPLICATION TO THE TAXPAYERS?



# RIDGEFIELD PUBLIC SCHOOLS

2020-2021 BUDGET

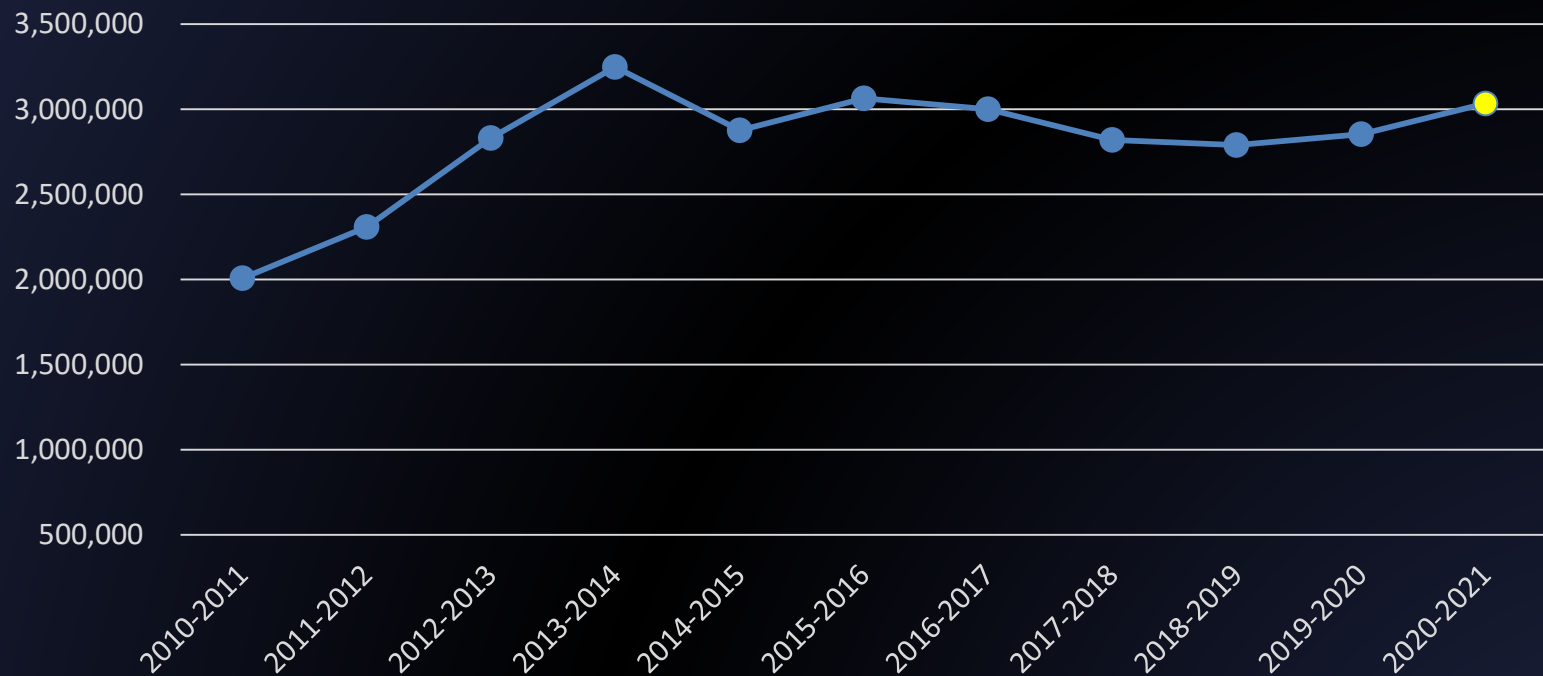


# BUDGET HIGHLIGHTS

- Maintains current programs and class sizes
- Two Class III Officers
- Continued Investment in our Classroom Technology
- Additional ESL Teacher
- Elementary Guidance Counselor



# 10 YEAR HISTORY OF STATE AID

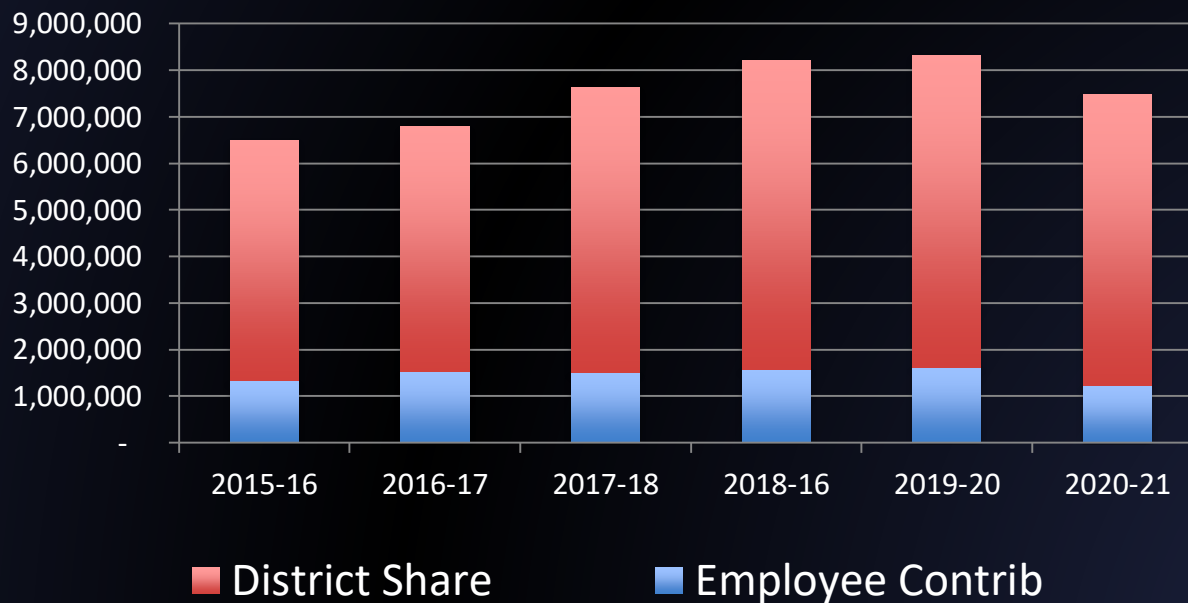


The district saw an increase of \$182,651 in school aid and a decrease in \$1,176 in debt service aid, for a net aid increase of \$181,475.



# HEALTH BENEFITS COST

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
<b>Total Health Cost</b>	<b>6,497,029</b>	<b>6,784,545</b>	<b>7,662,281</b>	<b>8,200,489</b>	<b>8,328,413</b>	<b>7,485,118</b>
Employee Contribution	1,323,279	1,522,678	1,502,000	1,570,000	1,610,000	1,211,980
District Share	5,173,750	5,261,867	6,120,281	6,630,489	6,718,413	6,273,138



# BUDGET COMPARISON

## CURRENT YEAR (2019-20)

- County Office Approval
- 2% Cap (No Banked)
- 2.74% Total Increase
- Tax Increase of \$ 589,374
- Enrollment Adjustment-\$158,741
- Projected Magnet School Enrollment of 214
- Magnet School Revenue - \$11,056,545

## PROPOSED BUDGET (2020-21)

- County Office Approval
- 2.01% (Use of Banked Cap)
- 2.01% Total Increase
- Tax Increase of \$ 445,596
- No waivers
- Projected Magnet School Enrollment of 205
- Magnet School Revenue - \$10,802,921





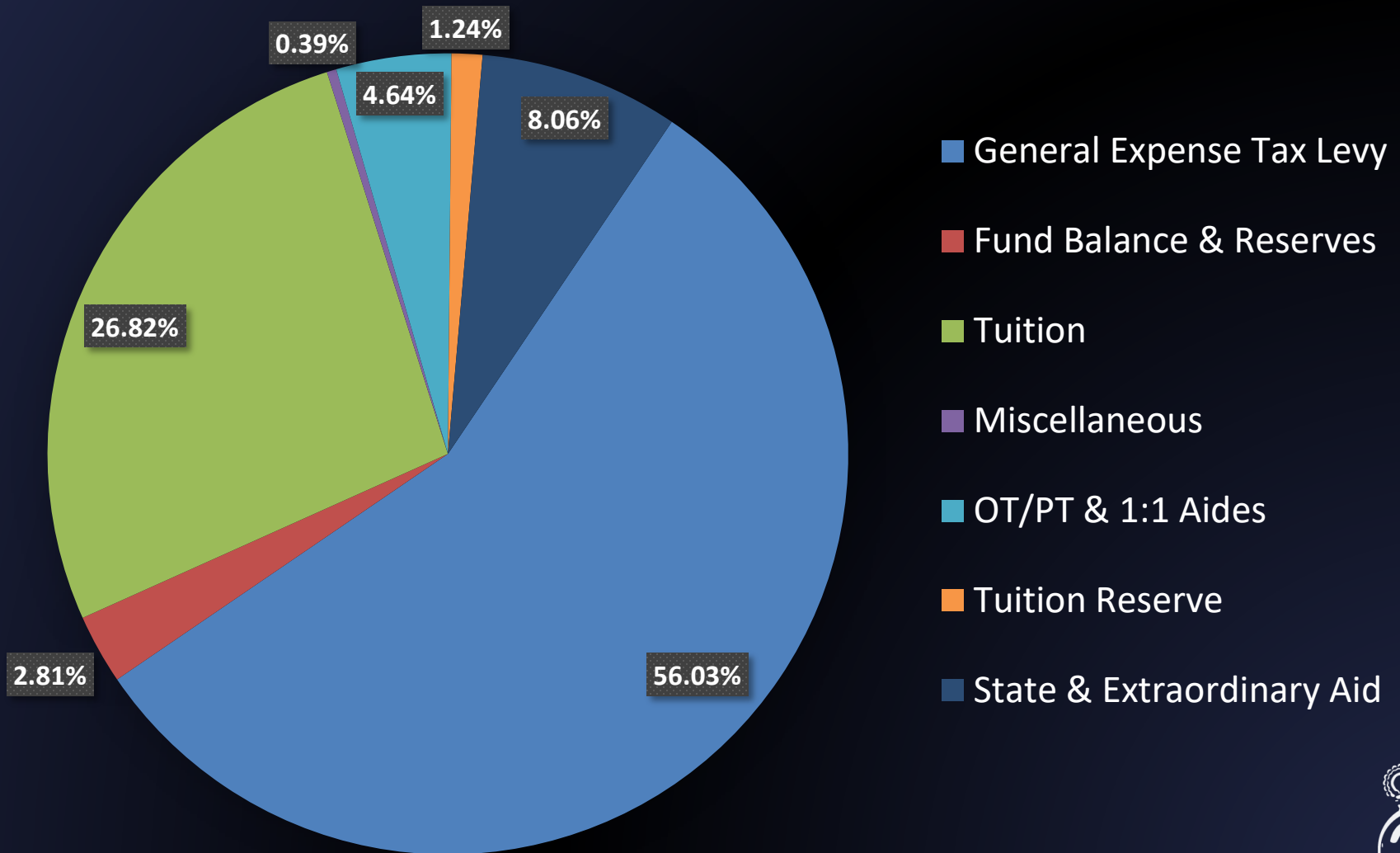
# CAPITAL & MAINTENANCE RESERVE WITHDRAWALS

- **Shaler Academy:**
  - New Playground - \$84,000
- **Bergen Boulevard School:**
  - Security Vestibule in Front Entrance - \$20,000
- **Slocum Skewes School:**
  - Multipurpose Room Door - \$15,000
  - Remove and replace Cafeteria Tables - \$40,000
  - Remove and replace Art Room Lights - \$8,000
  - Drain in front of Multipurpose Room Door - \$12,000
  - Repair floors in room 101A/B - \$10,000
  - Repair ceiling in room 206 - \$35,000
  - Lock replacements - \$4,000
- **Ridgefield Memorial High School:**
  - Remove and replace gutters - \$8,000
  - Locker repairs/paint - \$20,000
- **Debt Service**
  - \$30,000

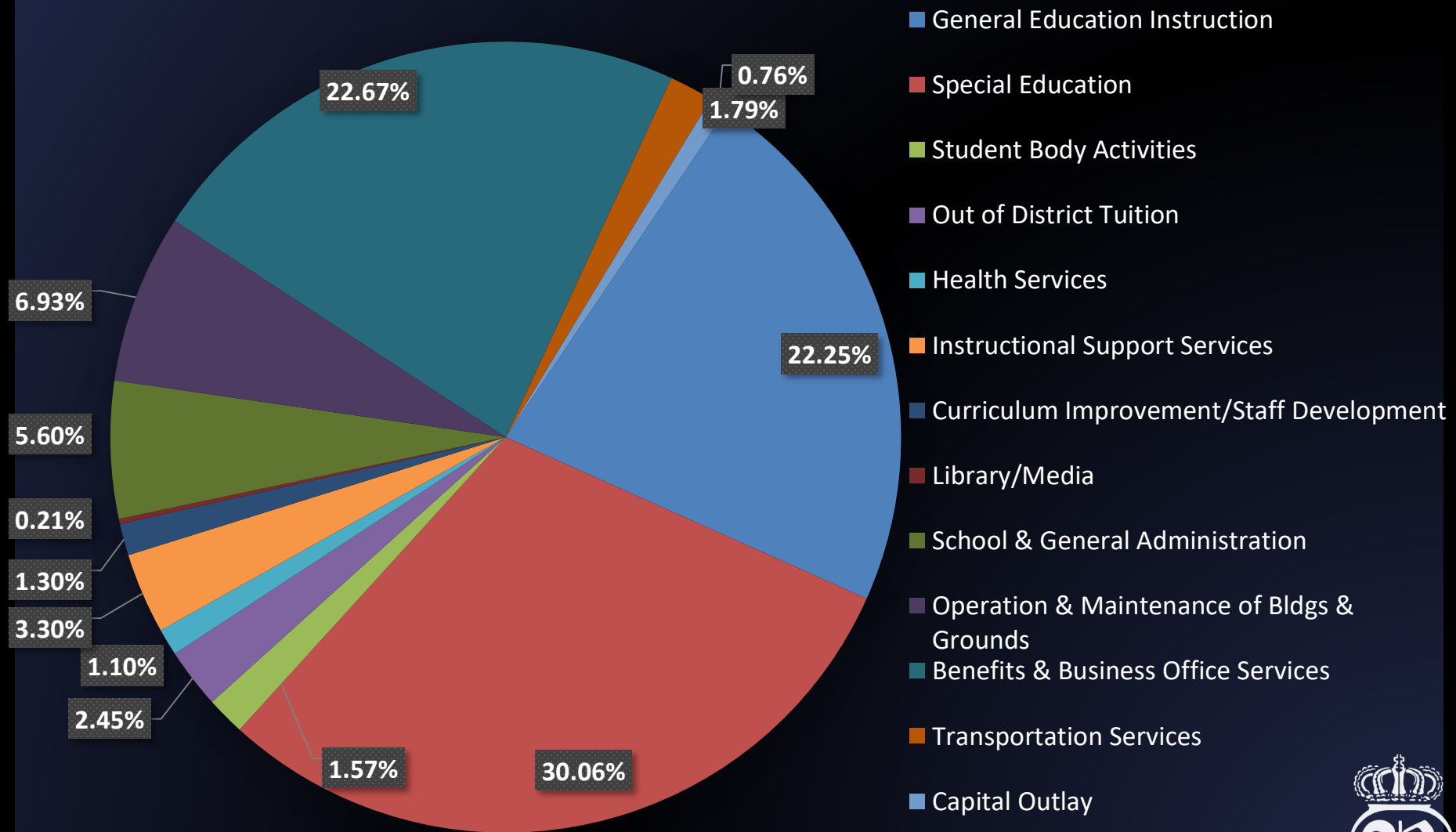




# OPERATING BUDGET REVENUES



# OPERATING BUDGET EXPENDITURES



# PROPERTY TAX INFORMATION

Category	2020-2021
General Fund Tax Levy	\$ 22,566,627
Amount of Tax Levy Increase from 2019-2020 to 2020-2021 General Fund	\$445,596 (Current Expense Tax Levy) -\$89 (Debt Repayment Tax Levy)
% Increase from 2019-2020 to 2020-2021 General Fund	2.01 %
Tax Increase on Average Home	\$108.87

Based on Assessed Valuation of \$ 392,000 for Average Home  
Based on Total Assessed Valuation of \$1,563,731,663



THANK YOU

